

City Commission  
Municipal Building  
P.O. Box 579  
203 N. Alexander Street  
Toccoa, Georgia 30577  
(706) 886-8451



City of Toccoa

June 17, 2019

Dean Scarborough, Chairman  
Stephens County Board of Commissioners  
37 West Tugalo Street  
Toccoa, Georgia 30577

Dear Chair Scarborough,

The Joint SPLOST VII Meeting held on June 10<sup>th</sup> was very productive. It established that \$23,300,000 would be the collections estimate. The County presented an excellent list of projects with a dollar value of \$14,000,077. Taking these items and incorporating the City's project list, the attached spreadsheet has been prepared.

The new SPLOST VII list funds the County and all the Cities at their requested dollar amounts. You may not be aware that the City of Toccoa's project list had already been greatly reduced from the original list submitted by our Department Heads. Please keep in mind that the City needs \$10,000,000 in funding just for our Wastewater Plant Upgrades alone. So the City of Toccoa has already compromised a great deal to reach our \$9,000,000 list of projects.

We believe that the SPLOST VII Project List provides funding for a variety of excellent projects designed to improve public safety, transportation and economic development... goals that our community can support. For this reason, the Toccoa City Commission submits that it is time to move forward with the Intergovernmental Agreement and Resolution adoption, so no more Joint SPLOST Meetings will be necessary.

We are ready to move forward with the County's support. Thank you.

A handwritten signature in blue ink, reading "Gail Fry", written over a horizontal line.

Gail Fry, Mayor

A handwritten signature in blue ink, reading "David Austin", written over a horizontal line.

David Austin, Commissioner

A handwritten signature in blue ink, reading "Terry Carter", written over a horizontal line.

Terry Carter, Vice-Mayor

A handwritten signature in blue ink, reading "Evan Hellenga", written over a horizontal line.

Evan Hellenga, Commissioner

A handwritten signature in blue ink, reading "Jeanette Jamieson", written over a horizontal line.

Jeanette Jamieson, Commissioner

SPLOST VII PROJECTS

ALL REQUESTS

AGREED REFERENDUM AMOUNT

\$ 23,300,000.00

ROADS, BRIDGES, CULVERTS	\$ 6,627,150.00
ECONOMIC DEVELOPMENT	\$ 2,434,840.00
FIRE	\$ 1,890,867.00
AMBULANCE SERVICE	\$ 750,000.00
SHERIFF VEHICLES	\$ 1,000,000.00
COURTHOUSE	\$ -
GOVERNMENT BUILDING	\$ 600,000.00
CORONER	\$ -
RECREATION	\$ 363,220.00
SENIOR CENTER	\$ 300,000.00
EMERGENCY COMMUNICATIONS	\$ 34,000.00
CITY OF TOCCOA	\$ 9,000,000.00
CITY OF MARTIN	\$ 225,000.00
CITY OF AVALON	\$ 50,000.00

\$23,275,077.00

(OVER)/UNDER BUDGET

24,923

COUNTY  
CITY

61%

39%

3,514,352.40

3,654,926.50

3,801,123.56

3,953,168.50

4,111,295.24

4,265,133.81

23,300,000.00